

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:206

Constituency: MATUNGU

Financial Year: 2019-2020

| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|-----------------------------------|--|------------------|--------|
| 1 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences, travel subsistence | 1,368,000.00 | new |
| 2 | Employees' Salaries | Payment of NG-CDFC staff salaries and gratuity | 3,228,240.00 | new |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence, water, electricity and office tea. | 3,539,018.64 | new |
| 4 | NSSF | Payment of NSSF Deductions | 106,804.80 | new |
| 5 | Bursary for Secondary School | Bursary to needy students in Secondary Schools | 20,391,387.64 | new |
| 6 | Bursary for Tertiary Institutions | Bursary to needy students in Universities and Tertiary Institutions | 13,900,000.00 | new |
| 7 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency | 7,198,241.38 | new |
| 1 | NG-CDFC and PMC Capacity Building | Undertake Training of the PMCs and NG-CDFCs and staff on NG-CDF Related issues | 1,200,000.00 | New |
| 2 | Committee Expenses | Payment of Committee field allowances, Bench marking Tour transport, accommodation, meals and related costs. | 2,600,000.00 | New |
| 3 | Goods and Services | Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence | 321,031.68 | New |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

| Code:206 | | Constituency: MATUNGU | | Financial Year: 2019-2020 | |
|-----------------|-----------------------------|---|-------------------------|----------------------------------|--|
| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS | |
| 4 | Bukosia Primary School | Purchase of 1 acre land | 350,000.00 | New | |
| 5 | Bulimbo Primary School | Construction of Administration Block up to slab level-4no. offices (Setting out, foundation laying, floor slab casting) | 2,000,000.00 | New | |
| 6 | Chibanga Primary School | Complete Construction of 2 classrooms(Ceiling board, painting) | 400,000.00 | Ongoing | |
| 7 | Ebusambe Primary School | Complete Renovation works of 3 classroom(Flooring, & painting) | 150,000.00 | Ongoing | |
| 8 | Eshiyabo Primary School | Construct up to roofing of 1 classroom (Setting out, foundation laying, floor slab casting, walling and Roofing) | 1,000,000.00 | New | |
| 9 | Ikulumwoyo Primary School | Complete Construction of 2 classrooms and offices - (flooring,ceiling board,glazing and painting) | 560,000.00 | Ongoing | |
| 10 | Indangalasia Primary School | Complete Renovation works of 2 classroom(Flooring, fittings & painting) | 330,000.00 | Ongoing | |
| 11 | Kadima Primary School | Completion of 2 classrooms(Plaster, fittings, flooring, ceiling board, & painting) | 1,650,000.00 | Ongoing | |
| 12 | Kandai Primary school | Complete Construction of 1 classroom(Plaster, fittings, flooring, ceiling board, & painting) | 700,000.00 | Ongoing | |
| 13 | Khabukoshe Primary School | Renovation of 2 classrooms(Flooring, plaster and painting) | 700,000.00 | New | |
| 14 | Emanani Primary School | Renovation of 2 classrooms(Flooring, plaster and painting) | 800,000.00 | New | |
| 15 | Eshibanze Primary School | Completion of 1 classroom - Painting | 50,000.00 | Ongoing | |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

| Code:206 | | Constituency: MATUNGU | | Financial Year: 2019-2020 | |
|-----------------|----------------------------|--|-------------------------|----------------------------------|--|
| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS | |
| 16 | Eshikhonesi Primary School | Completion of 2 classrooms(Plaster, fittings, flooring, ceiling board, & painting) | 1,470,000.00 | Ongoing | |
| 17 | Musango Primary School | Complete Construction of 2 classrooms (Roofing, Plaster, fittings, flooring, ceiling board &painting) | 1,850,000.00 | Ongoing | |
| 18 | Namalenge Primary School | Ongoing construction of 2 classrooms(Roofing, fittings and plaster) | 800,000.00 | New | |
| 19 | Malanga Primary School | Purchase of 1 acre land | 600,000.00 | New | |
| 20 | Namayiakalo Primary school | Complete Construction of 1 classroom(Plaster, flooring, ceiling board, & painting) | 575,000.00 | Ongoing | |
| 21 | Matungu SDA Primary | Renovation of 2 classrooms(Flooring, plaster and painting) | 700,000.00 | New | |
| 22 | Lutasio Primary School | Completion of 3 offices -plaster, painting, electrical fittings and glazing. Project initiated 2014/15. | 300,000.00 | Ongoing | |
| 23 | Makunda Primary School | Renovation of 2 classrooms(Flooring, plaster and painting) | 700,000.00 | New | |
| 24 | Namulungu Muslim Primary | Construct up to roofing of 1 classroom (Setting out, foundation laying, floor slab casting, walling and Roofing) | 1,000,000.00 | New | |
| 25 | Nanyeni Primary School | Completion of Administration Block-4 rooms (flooring, ceiling board and painting | 320,000.00 | Ongoing | |
| 26 | Namanga Primary School | Completion of 2 classrooms- (painting and glazing) 350,000 and purchase of 0.5 acres of land 300,000. | 650,000.00 | Ongoing | |
| 27 | Navunulu Primary School | Purchase of 1 acre land | 600,000.00 | New | |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

| Code:206 | | Constituency: MATUNGU | | Financial Year: 2019-2020 | |
|----------|----------------------------------|--|------------------|---------------------------|--|
| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS | |
| 28 | St. Pauls' Ejinja Primary School | Construct up to roofing of 1 classroom (Setting out, foundation laying, floor slab casting, walling and Roofing) | 1,000,000.00 | New | |
| 29 | Suwo Primary School | Complete Construction of (1) one classroom - (ceiling board, glazing & painting) | 290,000.00 | Ongoing | |
| 30 | Wamukoya Primary School | Complete Construction of 1 classroom(Plaster, flooring,ceiling board and painting. | 700,000.00 | Ongoing | |
| 31 | Nyambula Primary School | Complete Construction of 1 classroom(Plaster, fittings, flooring, ceiling board, & painting) | 700,000.00 | Ongoing | |
| 32 | Namamali Muslim Primary school | Complete construction works of 4 classrooms (Exterior plaster, Electrical works, glazing and veranda) | 900,000.00 | Ongoing | |
| 33 | Soweto Pimary School | Purchase of 1 acre land | 600,000.00 | New | |
| 34 | Eshikhondi Primary School | Complete Construction of 1 classroom(Plaster, fittings, flooring, ceiling board, & painting) | 790,000.00 | Ongoing | |
| 35 | Ebubambula Secondary School | Purchase of 1 acre land | 600,000.00 | New | |
| 36 | Bulonga Secondary School | Completion of 3 Classrooms(Facea board fitting, glazing and painting) | 225,000.00 | Ongoing | |
| 37 | Emanani Secondary School | Completion of Administration Block - 10 rooms-(ceiling board, Painting, Septic tank, plumbing works and glazing) | 3,000,000.00 | Ongoing | |
| 38 | Ejinja Secondary School | Purchase of 1 acre land | 600,000.00 | New | |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:206

Constituency: MATUNGU

Financial Year: 2019-2020

| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|----------------------------------|---|------------------|---------|
| 39 | Bulimbo Girls Secondary School | Completion of 2 staff houses of 5 rooms each- Flooring, painting, ceiling board and window panes. The projected was initiated by CDF in 2013/14 | 1,000,000.00 | Ongoing |
| 40 | Eshirumbwe Secondary school | Ongoing Construction of Dining Hall-300 pax (Roofing, Fittings, Plaster, painting and glazing) | 3,000,000.00 | New |
| 41 | Kholera Primary School | Renovation of 2 classrooms(Flooring, plaster and painting) | 700,000.00 | New |
| 42 | Kholera Secondary School | Construction up to slab of Boys Dormitory- 100 pax(Setting out, foundation laying, floor slab casting) | 1,000,000.00 | New |
| 43 | Lutasio Secondary School | Completion of 1 classroom - (Electrical fittings, glazing and facea board) | 75,000.00 | Ongoing |
| 44 | Makokhwe Secondary School | Construction up to slab level of Twin Laboratory 80 pax(Setting out, foundation laying and floor slab casting) | 1,000,000.00 | New |
| 45 | Marinda Secondary School | Completion of 2 classrooms(Electrical fittings, glazing and facea board)) -150,000 and construction of 1 new classroom(Sub Structure, super structure, Roofing, fittings, plaster and ceiling board- 1M | 1,150,000.00 | Ongoing |
| 46 | Mayoni Township Secondary School | Purchase of 1 acre land 600k and Construction to completion of 1 classroom 1.5M | 2,100,000.00 | New |
| 47 | Muberi Secondary School | Purchase of 2 acre land | 1,200,000.00 | New |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:206

Constituency: MATUNGU

Financial Year: 2019-2020

| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|------------------------------------|--|------------------|---------|
| 48 | Mukhweya Secondary School | Purchase of 1 acre land | 600,000.00 | New |
| 49 | Munami Secondary School | Completion of Teachers house-2 bed roomed (septic tank, plumbing works and electrical fittings) | 600,000.00 | Ongoing |
| 50 | Namamba Girls Secondary school | Completion of 1 classroom-(Plaster, Flooring, painting and glazing) | 300,000.00 | Ongoing |
| 51 | Namasanda Secondary School | Construction up to roofing of 1 classroom (Walling and Roofing) co-funded with PTA(PTA constructed from foundation to window level) | 600,000.00 | New |
| 52 | Namulungu ACK Secondary School | Completion of 1 classroom-(Ceiling board, fittings, Plaster, Flooring, painting and glazing) | 560,000.00 | Ongoing |
| 53 | Nanyeni Secondary School | Completion of 2 classrooms-(Fittings, Plaster, Flooring, painting and glazing) | 1,200,000.00 | Ongoing |
| 54 | Nyambula Secondary School | Purchase of 1 acre land | 600,000.00 | New |
| 55 | Nyapora Secondary School | Purchase of 1 acre land | 600,000.00 | New |
| 56 | Shiyabo Secondary School | Purchase of 1 acre land | 1,100,000.00 | New |
| 57 | St. Marks Imakale Secondary School | Construction up to roofing of 1 classroom (Setting out, foundation laying, floor slab casting, walling and Roofing) | 800,000.00 | New |
| | | | | |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:206

Constituency: MATUNGU

Financial Year: 2019-2020

| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|--------------------------|--|------------------|---------|
| 58 | Matungu KMTC | Completion of 3 classrooms-800,000 (plaster, fittings, flooring, ceiling board & painting) and construction to completion of 2 units of 12 door pit latrines -900,000. | 1,700,000.00 | Ongoing |
| 59 | NGCDF Motor cycle | Purchase of Yamaha Motor cycle- YBR 125G | 300,000.00 | New |
| 60 | Environmental Activities | Purchase,Supply,Delivery and Planting of 750 tree seedlings in the following primary schools - (Emabolo, Namamba, Eshikhonesi, Musango,Munanga, Ebuloma, Koyonzo special, Eshirumbwe, Namanga, Kadima primary schools at Kshs.75,000 each.) | 750,000.00 | Ongoing |
| 61 | Environmental Activities | Water harvesting using gutters - 50,000 and installation of -5000L water Rotto Tank -60,000 tao/pipping 30,000 with concrete base -60,000 in each of the following secondary schools (Namamba Girls,Itete Secondary,Namasanda Secondary and Mwira Girls Secondary at Kshs. 200,000 each) | 800,000.00 | Ongoing |



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

| Code:206 | | Constituency: MATUNGU | | Financial Year: 2019-2020 | |
|-----------------|-------------------------------------|---|-------------------------|----------------------------------|--|
| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS | |
| 62 | Sports Activities | Organizing Constituency Sports tournament in volley ball, leg ball, football and other related field events and purchase of sports uniforms, balls and trophies(for the best 4 teams and best players in all disciplines). | 1,750,000.00 | Ongoing | |
| 63 | Indangalasia Police Post | Purchase of 1 acre of land | 600,000.00 | New | |
| 64 | Khalaba Police Post | Purchase of 1 acre of land-600,000 and Construction of Police Offices up o walling - 6 rooms - 1M (Setting out, foundation laying, floor slab casting and walling) | 1,600,000.00 | New | |
| 65 | Mirere Police Post | Purchase of 1 acre of land | 600,000.00 | New | |
| 66 | Wananchi Administration Police Camp | Complete Construction of AP Camp offices- 400,000 (Painting of 6no. rooms) and construction to completion of 2 units of 4 door pit latrines, 2bathrooms and 2urinals-700,000 | 1,100,000.00 | Ongoing | |
| | | | 108,897,724.14 | | |