

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR MATUNGU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/No	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION & RECURRENT				
1	Employees Salaries	Payment of CDFC staff salaries	2,028,240.00	Ongoing
2	NSSF	Payment of NSSF Deductions	106,804.80	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence, office tea	3,039,407.73	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, travel subsistence	1,368,000.00	Ongoing
MONITORING EVALUATION & CAPACITY BUILDING				
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF Related issues	1,000,000.00	Ongoing

6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence	271,226.27	Ongoing
7	Committee Expenses	Payment of Committee field allowances, Benchmarking Tour transport, accomodation, meals and related costs.	2,000,000.00	Ongoing
EMERGENCY				
8	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
BURSARY				
9	Bursary Secondary school	Payment of bursary to needy students.	16,356,131.33	Ongoing
10	Bursary Tertiary institutions	Payment of bursary to needy students.	10,904,087.55	Ongoing
SPORTS				
1	Sports Activities	Organizing Constituency Sports tournament in volley ball, leg ball, football and other related field events and purchase of sports uniforms, balls and trophies(for the best 2 teams and best players in all disciplines).	1,127,984.39	Ongoing
ENVIRONMENTAL				

2	Environmental Activities	Purchase & Installation of Solar Panels in the following secondary schools(Emanani, Eshibanze and Makunda Secondary schools at Kshs.100,000 each). Planting of trees in the following primary schools - (Kandai, Lutasio, Eshibanze, Namasanda, Marinda, Chibanga, Ikulu Mwoyo, Ebutaliko, Mirere and Namberekeya primary schools at Kshs.70,000 each.)	1,000,000.00	Ongoing
NGCDF OFFICE				
3	NG-CDF office Block	Additional funding for completion of NG-CDF office Kshs 1,000,000 (Floor tiling, painting, and general finishes), Construction of Car park Kshs 200,000.	1,200,000.00	Ongoing
4	NG-CDF office Furniture & Equipment	Purchase of furniture(Office Table, 10 office chairs and 20 visitor chairs), Equipment-(2 water dispensers, projector and 2 Televisions) and 50m Office window curtains	300,000.00	Ongoing
SECONDARY SCHOOLS				

5	Bulonga Secondary School	Completion of 3 Classrooms (Terazzo floor, ceiling Board, glazing and painting)	1,500,000.00	Ongoing
6	Eshibanze Secondary School	Construction of Twin Laboratory- (Walling, roofing, plaster and fittings)	2,000,000.00	Ongoing
7	Mungore Secondary School	Additional funds to complete Purchase of 2 Acre land-Kshs 50,000, completion of 2 ongoing classrooms-Kshs 350,000(Flooring, painting and window panes) and construct 1 new classroom-Kshs 800,000(Setting out, foundation laying, floor slab casting, walling, roofing, plaster work)	1,200,000.00	Ongoing
8	Eshirumbwe Secondary school	Construction of Multipurpose Hall. (walling and roofing)	2,000,000.00	Ongoing
9	Makunda Secondary School	Construction of Girls' Dormitory- (Roofing, Fittings and plaster)	2,000,000.00	Ongoing
10	Emanani Secondary School	Construction of Administration Block- (Fittings, plaster and flooring)	800,000.00	Ongoing

11	Marinda Secondary School	Additional funds to Complete Purchase of 2 Acre land Kshs 100,000 and Completion of 2 classrooms-Kshs 400,000 (Flooring, ceiling board, painting and glazing)	500,000.00	Ongoing
12	Mwira Girls Secondary School	Complete Construction of 2 classrooms Kshs 900,000(wall plaster, Terrazzo floor, ceiling board, painting and window panes) and Construct new Administration block Kshs 600,000 (Setting out, foundation laying, and floor slab casting)	1,500,000.00	Ongoing
13	Khalaba secondary school	Construction of Dormitory - fittings,plastering,ceiling board, floor screed, and plumbing works .	1,500,000.00	Ongoing
14	Namulungu Muslim secondary school	Completion of 1 classroom. (plaster work, fittings and finishes)	300,000.00	Ongoing
15	Nyapora Secondary School	Completion of 1 classroom - Terazzo flooring, ceiling board, painting and glazing	700,000.00	Ongoing
16	Itete Secondary School	Completion of 3 classrooms - Terazzo flooring, ceiling board, painting and glazing	1,200,000.00	Ongoing

17	Lutasio Secondary School	Completion of 1 classroom - Terazzo flooring, ceiling board, painting and glazing	300,000.00	Ongoing
18	Munami Secondary School	Construction of Teachers house. (Floor tiling, painting, glazing, internal fittings)	700,000.00	Ongoing
19	Koyonzo Girls Secondary School	Construction of Laboratory (Exterior plaster, floor screed, painting)	700,000.00	Ongoing
20	Namalenje Secondary School	Purchase of 2 acres of land	1,000,000.00	New
21	Nanyeni Secondary School	Purchase of 2 acres of land	1,000,000.00	New
PRIMARY SCHOOLS				
22	Ngairwe primary school	Completion of 1 classroom - Plastering, flooring, painting and glazing	500,000.00	Ongoing
23	Itete primary school	Completion of 1 classroom - Plastering, flooring, painting and glazing	500,000.00	Ongoing
24	Lung'anyiro Primary school	Completion of 1 classroom - Plastering, flooring, painting and glazing	500,000.00	Ongoing
25	Eshibanze Primary School	Completion of 1 classroom - Terrazzo flooring, ceiling board, painting and glazing	300,000.00	Ongoing
26	Lutasio Primary School	Completion of 2 classrooms and offices -, ceiling board, painting and glazing	400,000.00	Ongoing

27	Namamali Muslim Primary school	Complete construction works of 4 classrooms (plastering, flooring and painting)	1,200,000.00	Ongoing
28	Matungu Special School	Construction of (2) Two classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	500,000.00	Ongoing
29	Nanyeni Primary School	Construction of Administration Block (Roofing, fittings, plaster, flooring)	700,000.00	Ongoing
30	Lubanga Primary School	Construction of 2 classrooms and offices (Exterior plaster, fitting internal doors for offices, floor screed)	700,000.00	Ongoing
31	Suwo Primary School	Complete Construction of (1) one classroom - roofing, plaster work, fittings & finishes.	500,000.00	Ongoing
32	Ikulumwoyo Primary School	Construction of 2 classrooms and an office block – fittings, plaster, flooring.	700,000.00	Ongoing
33	Mwira Primary School	Completion of Dormitory co-funded with PTA(plaster, flooring, painting and finishes)	1,200,000.00	New

34	Eshikhonesi Primary School	Construction of 2 classrooms(Setting out, foundation laying, floor slab casting, walling and roofing)	1,500,000.00	New
35	Musango Primary School	Complete construction of ongoing 1 classroom 300,000 (plaster, flooring, painting and glazing), Construction of 2 new classrooms Kshs 1,200,000 (Setting out, foundation laying, floor slab casting, walling and roofing)	1,500,000.00	New
36	Ebuloma Primary School	Purchase of 2 acres of land and processing of title deed	1,200,000.00	New
37	Kadima Primary School	Construction of 2 classrooms (Setting out, foundation laying, floor slab casting, walling and roofing)	1,500,000.00	New
38	Eshikhondi Primary School	Construction of 1 classroom(Setting out, foundation laying, floor slab casting, walling and roofing)	700,000.00	New
39	Chibanga Primary School	Construction of ongoing 2 classrooms(Fittings, plastering and floor screed)	700,000.00	Ongoing

40	Kandayi Primary school	Construction of 1 classroom. (Setting out, foundation laying, floor slab casting, walling and roofing)	800,000.00	New
41	Emabolo Primary School	Purchase of 2 acres of land	1,000,000.00	New
41	Namanga Primary School	Completion of 2 classrooms- painting and glazing Kshs 150,000 and purchase of 1.5 acre land Kshs 350,000	500,000.00	Ongoing
42	Namalasire Primary School	Completion of ongoing renovation works on 4 classrooms-Flooring, painting and glazing	500,000.00	Ongoing
SECURITY				
43	Wananchi AP Camp	Additional funds to complete Purchase of 1 acre land-200,000 and complete Construction of AP Camp-Kshs 1,800,000 (Walling, Roofing, fittings, plaster and flooring of AP offices)	2,000,000.00	Ongoing

44	Mayoni AP Post.	Additional funds to Complete Purchase of 1 acre land-Kshs 500,000, complete Construction of AP office and 2 residential units for officers-Kshs 1,000,000 (Fittings, Plastering, flooring, painting and glazing).	1,500,000.00	Ongoing
45	Harambee Police Station	Purchase of 2 acres land- Kshs 1,000,000 and construction of Police Offices-Kshs 1,000,000 (Setting out, foundation laying, floor slab casting, walling and roofing)	2,000,000.00	New
SECONDARY SCHOOLS				
46	Makunda Secondary School	Construction of Girls' Dormitory; flooring, painting and plumbing works	1,500,000.00	New
47	Namalenje Secondary School	Additional funds for purchase of 2 acres of land, Kshs.200,000 and construction of 2 classrooms (setting out, foundation laying, floor slab casting, walling and roofing) Kshs.1,800,000.00	2,000,000.00	New

48	Nanyeni Secondary School	Additional funds for purchase of 2 acres of land, Kshs.200,000 and Construction of 2 classrooms (setting out, foundation laying, floor slab casting, walling and roofing) Kshs.1,800,000.00	2,000,000.00	New
49	Munanga Secondary School	Purchase of 1 acre land, Kshs.1,000,000 and construction of 1 classroom (setting out, foundation laying, floor slab casting, walling and roofing) Kshs.1,000,000.00	2,000,000.00	New
50	Namamba Girls Secondary School	Construction of 1 classroom; setting out, foundation laying, floor slab casting, walling and roofing.	1,200,000.00	New
51	Namulungu ACK Secondary School	Construction of 1 classroom; setting out, foundation laying, floor slab casting, walling and roofing.	1,000,000.00	New
PRIMARY SCHOOLS				

52	Emabolo Primary School	Additional funds for purchase of 2 acres of land, Kshs.200,000 and construction of 1 classroom (setting out, foundation laying, floor slab casting, walling and roofing) Kshs.800,000.00	1,000,000.00	New
53	Nyambula Primary School	Construction of 1 classroom; setting out, foundation laying, floor slab casting, walling and roofing	800,000.00	New
TOTAL			99,940,875.52	