

MATUNGU NG-CDF		
Project Proposal 2015/2016 Financial Year		
Project Name	Project activity	Amount
ADMINISTRATION		
Employees Salaries	Payment of staff salaries , Annual leave allowances and gratuity.	2,708,500.00
NHIF	Payment of NHIF deductions.	57,600.00
NSSF	Payment of NSSF deductions.	10,000.00
Goods and Services	Computer and printer repairs and maintenance, stationery, telephone, travel and subsistence, , etc.	1,362,739.00
Purchase of office equipment	Purchase of equipment and stationary, staplers etc	1,473,320.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,829,660.00
M&E		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence e.t.c	920,909.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00
BURSARY		
Bursary secondary schools	Payment of bursary to needy University students.	7,000,000.00
Bursary Tertiary institutions	Payment of bursary to needy tertiary students	2,800,000.00
Bursary university	Payment of bursary to needy secondary students	4,200,000.00
CATS AND MOCKS	Facilitation of MOCKS and CATS	4,000,000.00
PRY SCH'S		
Lutasio Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00

Bulimbo Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	500,000.00
Shiyabo Primary school	Renovations of classrooms	700,000.00
Lung'anyiro Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Namayaikalo Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Ngairwe Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	600,000.00
Ejinja Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Ebutaliko Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Nyapora Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Namalenje Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Ebubambula Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Sayangwe Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Matungu SDA Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	500,000.00
Koyonzo Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
St Paul Ejinja Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	700,000.00
Eshikhondi Primary school	Renovations of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	500,000.00
Musango Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Suwo Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Lubanga Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00

Bulanda Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Namamali Muslim Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Namanga Primary school	Completion of classrooms (Roofing, fittings and painting)	400,000.00
Muberi Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Ikulumwoyo Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Nyambula Muslim Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Chibanga Muslim Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Bukosia Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Wamukoya Muslim Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Malanga Primary school	Construction of (1) one classrooms - Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.	700,000.00
Kandai Primary school	Completion of classrooms (Roofing, fittings and painting)	500,000.00
Emurabe Primary school	Construction of staffroom (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work)	700,000.00
Nanyeni Primary school	Construction of staffroom (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work)	700,000.00
Matungu Special school	Completion of classrooms (Roofing, fittings and painting)	400,000.00
Nyapwaka Primary school	Construction of staffroom (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work)	700,000.00
Koyonzo Special school	Construction of New classroom (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.)	700,000.00
SECONDARY SCH'S		
Namasanda Sec school	Construction of new classrooms. (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.)	1,300,000.00
Lutasio Secondary school	Construction of new classrooms. (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.)	1,300,000.00

Namulungu Muslim Sec School	Construction of new classrooms. (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.)	1,300,000.00
Shiyabo Secondary school	Construction of new classrooms. (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.)	1,300,000.00
Koyonzo mixed Secondary school	Completion of teachers house(Roofing, fittings and painting)	900,000.00
Munami Secondary school	Completion of teachers house(Roofing, fittings and painting)	900,000.00
Bulimbo girls Secondary school	Completion of teachers house (Roofing, fittings and painting)	700,000.00
Namamba Secondary school	Completion of twin lab(Roofing, fittings and painting)	900,000.00
Khabukoshe Secondary school	Completion of twin lab(Roofing, fittings and painting)	900,000.00
Indangalasia Secondary school	Renovation of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering)	800,000.00
Koyonzo Girls Secondary school	Completion of classes(Roofing, fittings and painting)	500,000.00
St Stephens Namulungu ACK Secondary school	Renovation of classrooms-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering)	800,000.00
Khalaba Secondary school	Construction of students dormitory(Setting out, foundation laying, walling, floor slab casting)	900,000.00
Eshirumbwe Secondary school	Completion of classrooms (Roofing, fittings and painting)	800,000.00
Eshibanze Secondary school	Completion of classrooms (Roofing, fittings and painting)	700,000.00
Matungu SDA Secondary school	Completion of classrooms (Roofing, fittings and painting)	800,000.00
Emanani Secondary school	Completion of classrooms (Roofing, fittings and painting)	800,000.00
Emakale Secondary school	Completion of classrooms (Roofing, fittings and painting)	800,000.00
Makokhwe Secondary school	Completion of classrooms (Roofing, fittings and painting)	700,000.00
Ebusambe Secondary school	Completion of classrooms (Roofing, fittings and painting)	900,000.00
Namberekeya Secondary school	Completion of classrooms (Roofing, fittings and painting)	800,000.00
Lung'anyiro Girls Secondary school	Completion of classrooms (Roofing, fittings and painting)	900,000.00
Mungakha Secondary school	Completion of classrooms (Roofing, fittings and painting)	900,000.00
Lubanga secondary school	Completion of classrooms (Roofing, fittings and painting)	1,000,000.00
Namalasire secondary school	Completion of classrooms (Roofing, fittings and painting)	800,000.00
Ngairwe secondary school	Completion of classrooms (Roofing, fittings and painting)	900,000.00
Eshikhondi secondary school	Completion of classrooms (Roofing, fittings and painting)	900,000.00
Itete secondary school	Completion of classrooms (Roofing, fittings and painting)	800,000.00
St Stephens Namulungu ACK	Purchase of 51 seater schools bus	7,500,000.00

St Josephs Indangalasia	Purchase of 51 seater schools bus	7,500,000.00
Mwira secondary school	Payment of outstanding balance for Purchase of schools bus.	1,000,000.00
St James Namamba secondary school	Purchase of Laboratory equipment (15Complete retort stands, 20Burettes, 20Pipettes, 100beakers, 10 conical flasks, 12 volumetric flasks, 5 flasks, 41 measuring cylinders, 100 test tubes with rims, 100 boiling tubes, 20 test tube racks, 20 test tube holders, 20 filter funnels, 5 thistle funnels, 1 desiccators with knob, 20 thermometers, 2 separating funnels, 20 spatulas, 2 gas portable burners, 50droppers with teats, 20 evaporating dishes, 10 watch glasses, 5 pipette fillers, 20 string rods, 1 weighing electronic balance, 10 stop watches, 1 atomic model, 10 gas jars with lid and 1 Charles law apparatus)	300,000.00
St Stephens Namulungu ACK Secondary school	Purchase of Laboratory equipment Purchase of Laboratory equipment (15Complete retort stands, 20Burettes, 20Pipettes, 100beakers, 10 conical flasks, 12 volumetric flasks, 5 flasks, 41 measuring cylinders, 100 test tubes with rims, 100 boiling tubes, 20 test tube racks, 20 test tube holders, 20 filter funnels, 5 thistle funnels, 1 desiccators with knob, 20 thermometers, 2 separating funnels, 20 spatulas, 2 gas portable burners, 50droppers with teats, 20 evaporating dishes, 10 watch glasses, 5 pipette fillers, 20 string rods, 1 weighing electronic balance, 10 stop watches, 1 atomic model, 10 gas jars with lid and 1 Charles law apparatus)	300,000.00
Lubanga Secondary School	Purchase of Laboratory equipment (15Complete retort stands, 20Burettes, 20Pipettes, 100beakers, 10 conical flasks, 12 volumetric flasks, 5 flasks, 41 measuring cylinders, 100 test tubes with rims, 100 boiling tubes, 20 test tube racks, 20 test tube holders, 20 filter funnels, 5 thistle funnels, 1 desiccators with knob, 20 thermometers, 2 separating funnels, 20 spatulas, 2 gas portable burners, 50droppers with teats, 20 evaporating dishes, 10 watch glasses, 5 pipette fillers, 20 string rods, 1 weighing electronic balance, 10 stop watches, 1 atomic model, 10 gas jars with lid and 1 Charles law apparatus)	300,000.00

	<p>(15 Complete retort stands, 20 Burettes, 20 Pipettes, 100 beakers, 10 conical flasks, 12 volumetric flasks, 5 flasks, 41 measuring cylinders, 100 test tubes with rims, 100 boiling tubes, 20 test tube racks, 20 test tube holders, 20 filter funnels, 5 thistle funnels, 1 desiccators with knob, 20 thermometers, 2 separating funnels, 20 spatulas, 2 gas portable burners, 50 droppers with teats, 20 evaporating dishes, 10 watch glasses, 5 pipette fillers, 20 string rods, 1 weighing electronic balance, 10 stop watches, 1 atomic model, 10 gas jars with lid and 1 Charles law apparatus)</p>	
Makunda Muslim secondary school	<p>Purchase of Laboratory equipment (15 Complete retort stands, 20 Burettes, 20 Pipettes, 100 beakers, 10 conical flasks, 12 volumetric flasks, 5 flasks, 41 measuring cylinders, 100 test tubes with rims, 100 boiling tubes, 20 test tube racks, 20 test tube holders, 20 filter funnels, 5 thistle funnels, 1 desiccators with knob, 20 thermometers, 2 separating funnels, 20 spatulas, 2 gas portable burners, 50 droppers with teats, 20 evaporating dishes, 10 watch glasses, 5 pipette fillers, 20 string rods, 1 weighing electronic balance, 10 stop watches, 1 atomic model, 10 gas jars with lid and 1 Charles law apparatus)</p>	300,000.00

Kholera secondary school	Purchase of Laboratory equipment (15Complete retort stands, 20Burettes, 20Pipettes, 100beakers, 10 conical flasks, 12 volumetric flasks, 5 flasks, 41 measuring cylinders, 100 test tubes with rims, 100 boiling tubes, 20 test tube racks, 20 test tube holders, 20 filter funnels, 5 thistle funnels, 1 desiccators with knob, 20 thermometers, 2 separating funnels, 20 spatulas, 2 gas portable burners, 50droppers with teats, 20 evaporating dishes , 10 watch glasses, 5 pipette fillers, 20 string rods, 1 weighing electronic balance, 10 stop watches, 1 atomic model, 10 gas jars with lid and 1 Charles law apparatus)	300,000.00
Namasanda Secondary school	Purchase of text books	250,000.00
Namulungu Muslim secondary school	Purchase of text books (60 Artifact chemistry Form Two, 60 Artifact chemistry Form Four, 60 Practical Chemistry, 60 Chemistry EACP Students learners dictionary, 40 Mali ya Insha kwa Shule za Upili, 40 Kamusi Teule ya Kiswahili, 40 History and government form One, 40 History and government form Two, 40 History and government form Three, 40 History and government form Four.)	250,000.00
Lutasio Secondary school	Purchase of text books(60 Artifact chemistry Form Two, 60 Artifact chemistry Form Four, 60 Practical Chemistry, 60 Chemistry EACP Students learners dictionary, 40 Mali ya Insha kwa Shule za Upili, 40 Kamusi Teule ya Kiswahili, 40 History and government form One, 40 History and government form Two, 40 History and government form Three, 40 History and government form Four.)	250,000.00

Mungakha Secondary school	Purchase of text books(60 Artifact chemistry Form Two, 60 Artifact chemistry Form Four, 60 Practical Chemistry, 60 Chemistry EACP Students learners dictionary, 40 Mali ya Insha kwa Shule za Upili, 40 Kamusi Teule ya Kiswahili, 40 History and government form One, 40 History and government form Two, 40 History and government form Three, 40 History and government form Four.)	250,000.00
Shiyabo Secondary school	Purchase of text books (60 Artifact chemistry Form Two, 60 Artifact chemistry Form Four, 60 Practical Chemistry, 60 Chemistry EACP Students learners dictionary, 40 Mali ya Insha kwa Shule za Upili, 40 Kamusi Teule ya Kiswahili, 40 History and government form One, 40 History and government form Two, 40 History and government form Three, 40 History and government form Four.)	250,000.00
SECURITY		
Harambee police offices.	Construction of second phase of police post. (Setting out, foundation laying, walling, floor slab casting, roofing, plaster work, fittings & finishes.)	1,500,000.00
Khalaba Chief's Centre	Renovation of Chiefs centre-(Reinforcing walls, fixing windows panes/shutters, roofing and floor plastering).	300,000.00
Constituency Sports Tournament	Organizing and running of football, netball, rugby, athletics & indoor sports tournaments + training equipment	1,000,000.00
ENVIRONMENT		
Mayoni Ward	Planting of trees in Emanani pri School, Matungu District Hospital, Mayoni Primary, Mayoni Township, Bukosia Primary and Chibanga Pri School.	200,000.00

Kholera Ward	Planting of trees in Wamukoya Muslim Primary, Shiyabo secondary, Bulimbo girls, Namulungu health centre Namulungu secondary.	200,000.00
Khalaba Ward	Planting of trees in St James Namamba, Khalaba secondary school, Lutasio secondary school, Musamba youth Polytechnic and Kholera secondary school.	200,000.00
Namamali Ward	Planting of trees in Lubanga Pri schoo, Lubanga secondary school, Namamali Muslim Primary, Namalasire Primary, Namberekeya secondary and Lung'anyiro girls	200,000.00
Koyonzo Ward	Planting of trees in Koyonzo secondary, Koyonzo girls, Ejinja mixed secondary school, Ngairwe secondary, Mung'ung'u dispensary, St. Josephs Indangalasia secondary, Ebutaliko primary and Nyapwaka Primary school.	200,000.00
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
HEALTH		
Mung'ungu Dispensary	Fittings and finishes of wards.	700,000.00
Matungu Sub District Hospital	Completion of kitchen(Roofing, fittings and painting)	1,500,000.00
ROADS		
Nanyeni- Mungungu river crossing (9000x2500x1500)	Installation of Double lines Double lines 900mm diameter culverts	959,500.00
Musindalo -Mutola river crossing (9000x1800x1500)	Installation of Single line 900mm culvert	538,500.00
Mirere -Namusasi river crossing (9000x1800x1500)	Installation of Single line 900mm culvert	538,500.00

Nakhakosia river crossing (9000x1800x1500)	Installation of Single line 900mm culvert	538,500.00
Bukosia -Khwiteka river crossing (9000x1800x1500)	Installation of Single line 900mm culvert	538,500.00
Ywaya jcn- Otuko tumbo- Pius muketi/ Namamil muslim- Nabukhamba (3,5km)	Site clearance & stripping, culverts & drainage works, earth works and day works.	671,800.00
Peter chungu- Namufweni- Koyonzo market (2.5km)	Site clearance & stripping, culverts & drainage works, earth works and day works.	545,250.00
Rateko market – Namanga (1.5km)	Site clearance & stripping, earth works and day works.	227,200.00
Koyonzo mkt –Koyonzo girls (0.95km)	Bush Clearing, drainage and culvert opening.	147,660.00
Matungu jnt. –Green view (1.15km)	Bush Clearing, drainage and culvert opening.	225,790.00
Sayangwe pri. –Itete mkt (1.0km)	Site clearance & stripping, culverts & drainage works, earth works and day works.	301,050.00
Omoto –Namberekeya (0.95km)	Bush Clearing, drainage and culvert opening.	147,660.00
Elnino –Wangenge (1.0km)	Bush Clearing, drainage and culvert opening.	156,800.00
Lunganyiro –Shisari pefa church (1.5km)	Site clearance & stripping, works, earth works and day works.	227,200.00

Munami –Makhwari ACK- Lubanga clinic (2.5km)	Site clearance & stripping, culverts & drainage works, earth works and day works.	545,250.00
Bulanda pri –Munami mkt (1.5km)	Site clearance & stripping, culverts & drainage works, earth works and day works.	448,324.00
Tomas –Ochieng Omanyo –Camlus (1.5km)	Site clearance & stripping, works, earth works and day works.	227,200.00
Wetaba River –Mayoni ACK church (1.5km)	Site clearance & stripping, works, earth works and day works.	227,200.00
Kings out reach church –Kholera river (1.0km)	Bush Clearing, drainage and culvert opening.	156,800.00
Koyonzo mkt –Mosque/ Namalasire (2.0km)	Site clearance & stripping, works, earth works and day works.	268,200.00
Chebukube mkt – Ngairwe (1.0km)	Bush Clearing, drainage and culvert opening.	238,674.00
Dadira area –Nyambula primary (2.0km)	Site clearance & stripping, works, earth works and day works.	195,070.00
Ebukananachi –Mabonga village (2.5km)	Site clearance & stripping, works, earth works and day works.	623,124.00

Namalenge pri –Ebukananachi/ Namulungu stream (2.0km)	Site clearance & stripping, culverts & drainage works, earth works and day works.	256,850.00
Shiyabo –Khalaba river (2.5km)	Site clearance & stripping, works, earth works and day works.	485,250.00
Indangalasia pri –Lunaabo (1.75km)	Site clearance & stripping, culverts & drainage works, earth works and day works.	282,074.00
Khalaba river-Musamba youth Polytechnic-Musamba Mrkt (2.7 km)	Site clearance & stripping, culverts & drainage works, earth works and day works.	282,074.00
TERTIARY		
Matungu Training college	Purchase of land for expansion. (10 acres)	5,000,000.00
CDF Office	Renovation works on CDF office- (Fittings, painting, finishing and construction of septic tank)	849,942.00
TOTAL		123,530,317.00