

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**Code:206**

**Constituency: MATUNGU**

**Financial Year: 2021-2022**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committe Expenses	Payment of Committee sitting allowances, transport, conferences, travel,subsistence.	1,648,000.00	New
2	Employees Salaries	Payment of NG-CDFC Staff salaries for 20 Employees.	3,130,272.16	New
3	Goods and Services	Purchase of fuel, repairs,and maintanance of Machines and Equipments, printing, stationery, telephone, travel and subsistence, water, electricity and office tea	1,904,104.26	New
4	NHIF	Payment of NHIF Deductions	54,000.00	New
5	NSSF	Payment of NSSF Deductions	86,016.00	New
6	Staff Gratuity	Payment of staff Gratuity	1,402,939.72	New
7	Committe Expenses	Payment of Committee fiels allowances, Bench Marking, tour transport, accommondation and meals.	2,415,902.00	New
8	Goods and Services	Purchase of fuel, printing, stationery, airtime,field refreshment, travel and subsistence.	495,774.00	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs and Staff on NG-CDF Related issues	1,200,990.00	New
10	Bursary Secondary Schools	Bursary to needy students in Secondary Schools	24,050,000.00	New
11	Bursary Tertiary Institutions	Bursary to needy students in Tertiary Institutions.	12,950,000.00	New

12	Emergency	To cater for any unforeseen occurrences in the Constituency.	7,192,207.00	New
13	ACK Namanga Primary School	Construction of a Classroom to completion	1,000,000.00	New
14	Buloma Primary School	Completion of administration block initiated by parents comprising of 3 offices from Ringbeam, roofing, fittings, Plastering & Painting.	700,000.00	Ongoing
15	Ebubambula Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion	600,000.00	New
16	Ebutaliko Primary School	Renovation of 2 Classrooms- Plastering, Painting & flooring to Completion	600,000.00	New
17	Emanani Muslim Primary School	Renovation of 2 Classrooms- Plastering, glazing and painting	600,000.00	New
18	Emurabe Primary School	Renovation of 2 Classrooms- Ring beam, roofing, fittings and Plastering	600,000.00	New
19	Eshikhondi Primary School	Renovation of 2 Classrooms- Plastering, Painting, flooring to completion	600,000.00	New
20	Imakale Primary School	Renovation of 2 Classrooms- Ringbeam, Roofing and electrical fittings	600,000.00	New
21	Itete Primary School	Renovation of 2 Classrooms- Plastering, Painting & flooring to Completion	600,000.00	New
22	Kadima Primary School	Construction of 1 Classroom to completion	1,000,000.00	New
23	Lunganyiro Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to Completion	600,000.00	New
24	Malanga Primary School	Construction of 1 Classroom to completion	1,000,000.00	New
25	Marinda Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion	600,000.00	New
26	Munanga Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion	600,000.00	New
27	Namalasire Primary School	Renovation of 3 Class rooms- Ring beam, roofing, fittings, & Plastering.	1,200,000.00	New

28	Namasanda Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion	600,000.00	New
29	Namulungu Muslim Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to completion	600,000.00	New
30	Ngairwe Primary School	Renovation of 2 Classrooms- Plastering, Painting, flooring to completion	600,000.00	New
31	Nyapwaka Primary School	Renovation of 2 Classrooms- Plastering, Painting, and flooring to Completion	600,000.00	New
32	Sayangwe Primary School	Renovation of 3 Classrooms, Ring beam, roofing, fittings, plastering, Painting & flooring.	900,000.00	New
33	St. Ambrose Eshikhonesi Primary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
34	Wamukoya Muslim Primary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
	Namamali Muslim Primary School	Renovation to completion of 4 Classrooms: Plastering, Painting and flooring at Kshs 1,000,000 and construction of 1 block of 4 doors pit latrines with 2 chambers catering for Persons with Disability at Kshs. 772,962.77	1,772,962.77	New
35	Bulonga Secondary School	Construction of 1 Classroom to completion	1,000,000.00	New
36	ACK Koyonzo girls Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
37	Ebubambula Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
38	Ebusambe Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
39	Emanani Muslim Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
40	Eshirumbwe Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
41	Koyonzo Boys Secondary School	Construction of 1 Classroom to completion	1,000,000.00	New

42	Matungu SDA Secondary School	Construction of 1 Classroom to completion	1,000,000.00	New
43	Mungakha Secondary School	Construction of 1 Classroom to completion	1,000,000.00	New
44	Namalasire Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	1,400,000.00	New
45	Namamba girls Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
46	Sayangwe Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
47	St. Agnes Mwira girls Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	700,000.00	New
48	Namulungu Muslim Secondary School	Completion of admistration block initiated by parents comprising of 6 offices from ring beam, roofing, fittings,Plaster works, Paint works and electricals	708,168.80	Ongoing
49	St. Cecilia Makokhwe Secondary School	Construction of 1 Classroom to completion	1,000,000.00	New
50	St. Charles Khalaba Secondary School	Renovation of 6 Classrooms- Plastering works, glazing, electrical works, wiring and Paint works.	1,800,000.00	New
51	St. Emmanuel Lutasio Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
52	St. Francis Shiyabo Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
53	St. Ida girls Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
54	St. James Namamba Boys Secondary School	Purchase of 1 acre of Land inclusive of processing tittle deed	600,000.00	New
55	St. Maurice Mwira Secondary School	Construction of storey building comprising of Twin Labaratory and 3 Classrooms to completion including ramp and stairs.	12,000,000.00	New
56	St. Pauls Ejinja Secondary School	Renovation of 5 Clasrooms-Ring beam, roofing, fittings, Plastering and Paint works.	1,500,000.00	New

57	St. Stephens Namulungu Secondary School	Renovation of 40 student capacity Laboratory-Ring beam, roofing, fittings & Plastering, fume chamber repairs, gas line replacements and electricals repairs	1,200,000.00	New
58	Bulimbo girls Secondary school	Completion of 2 Staff houses of 5 rooms each- Mechanical works, Electrical works, Paint.	900,000.00	Ongoing
59	Eshibanze Muslim Secondary School	Additional funds for Completion of 70 student capacity Twin Laboratory- wall plaster, floor, piping and painting	1,078,424.20	Ongoing
60	Matungu Kenya Medical Training College	Additional funds for Construction of a two storey building comprising of Administration block of 6 offices Principal, Deputy Principal, Finance, Secretary, and heads of departments, 4 lecture halls and 2 Ablution block suspension of 2nd floor slab, walling of the 2nd floor and roofing.	25,946,272.00	Ongoing
			<b>132,536,032.91</b>	