

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND								
MATUNGU CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial year	Project Name	Approved	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Committee Expenses	Committee Sitting Allowances	1,648,000.00	1,648,000.00	Jun-22	Complete	10 NG-CDFC Members	In use
2021/2022	Employee Salaries	Payment of NG-CDFC Salaries	3,130,272.16	3,130,272.16	Jun-22	Complete	8 NG-CDFC Staff	In use
2021/2022	Goods and Services	Purchase of fue, office running Expenses	1,904,104.26	1,904,104.26	Jun-22	Complete	10 NG-CDFC Members and 8 Staff	In use
2021/2022	NHIF	Payment of Staff NHIF	54,000.00	54,000.00	Jun-22	Complete	8 NG-CDFC Staff	In use
2021/2022	NSSF	Payment of Staff NSSF	86,016.00	86,016.00	Jun-22	Complete	8 NG-CDFC Staff	In use
2021/2022	Staff Gratuity	Payment of Staff Gratuity	1,402,939.72	1,402,939.72	Jun-22	Complete	8 NG-CDFC Staff	In use
2021/2022	Committee Expense M&E	Committee field Allowances, Bench marking	2,415,902.00	2,415,902.00	Jun-22	On-going	10 NG-CDFC Members and 8 Staff	In use
2021/2022	Goods and Services (M&E)	Purchase of fue, office running Expenses	495,774.00	495,774.00	Jun-22	Complete	10 NG-CDFC Members and 8 Staff	In use
2021/2022	NG-CDFC/PMC Capacity Building	Training of the PMCs/NG-CDFCs and staff	1,200,990.00	1,200,990.00	Jun-22	Complete	10 NG-CDFC members , 8 Staff & 80 PMCs	Implemnted
2021/2022	Bursary to Secondary	Bursary to Needy students in Sec	24,050,000.00	24,050,000.00	Jun-22	Complete	3118 Students	In use
2021/2022	Bursary to Tertiary Institutions	Bursary to Needy students in Tert Istitutions	12,950,000.00	12,950,000.00	Jun-22	Complete	1220 Students	In use
<b>EMERGENCY PROJECTS</b>								
2021/2022	Mwira primary school	Renovation of 8 No. Classrooms to completion	2,500,000.00	2,500,000.00	Sep-22	Not started	400 Students	Ex emergency
2021/2022	Ngairwe Primary School	Construction of 1 Classroom to competion	1,000,000.00	1,000,000.00	Sep-22	Not started	50 students	Ex emergency
2021/2022	Eshirumbwe Secondary School	Construction of 6 door pit latribnes of 4doors each to accommodate persons with disability to competion	1,200,000.00	1,200,000.00	Sep-22	Not started	400 Students	Ex emergency
2021/2022	St. Pauls Ejinja Primary School	Renovation of 5 Classrooms to completion	1,600,000.00	1,600,000.00	Sep-22	Not started	250 students	Ex emergency
2021/2022	NG-CDF Office	Construction of 6 door pit latrine and CDF ground	599,500.00	599,500.00	Sep-22	Not started	10 NG-CDFC Members and 8 Staff	Ex emergency
2021/2022	NG-CDF Office	Repair of NG-CDF offices	292,707.00	292,707.00	Sep-22	Not started	10 NG-CDFC Members and 8 Staff	Ex emergency
<b>PRIMARY SCHOOL PROJECTS</b>								
2021/2022	Butaliko Primary School	Renovation of 2 No. Classrooms	600,000.00	600,000.00	Jul-22	On-going	90 students	80% complete Roofing done pending fittings
2021/2022	Malanga primary school	Construction of 1 classroom(Plaster, flooring, ceiling board, & painting )	1,000,000.00	1,000,000.00	Jul-22	On-going	50 Students	75% Complete pending fittings, plaster works and finishes
2021/2022	Ack Namanga primary School	Construction to Completion of 1 Classroom	1,000,000.00	1,000,000.00	Jun-22	Complete	50 students	Implementsd
2021/2022	Buloma Primary school	completion of an office[Ring beam,roofing,fittings,plaster to completion	700,000.00	700,000.00	Aug-22	On-going	30 Teachers	50% Complete Ring beam done, roofing done pending fittings and plaster
2021/2022	Ebubambula Primary School	Renovation of 2 No. Classrooms	600,000.00	600,000.00	Jun-22	Complete	Complete	In use
2021/2022	Emanani Muslim Primary School	Renovation of 2 No. Classrooms	600,000.00	600,000.00	Jul-22	On-going	90 Students	50% complete

2021/2022	Emurabe Primary School	Renovation of 2 No. Classrooms	600,000.00	600,000.00	Jul-22	On-going	90 Students	75% Complete pending fittings
2021/2022	Emukonda Primary School	Renovation of 2 No. Classrooms	600,000.00	600,000.00	Jun-22	Complete	90 Students	In use
2021/2022	Imakale Primary School	Renovation of 2 No. Classrooms	600,000.00	600,000.00	Jul-22	On-going	90 Students	80% Complete
2021/2022	Itete primary school	Renovation of 2 Classrooms( Plastering, Painting and Flooring) to Completion	600,000.00	600,000.00	Jun-22	Complete	90 Students	In use
2021/2022	Kadima Primary School	Construction of 1 classroom(Plaster, flooring, ceiling board, & painting )	1,000,000.00	1,000,000.00	Aug-22	On-going	65% Complete, roofing done pending plaster works and fittings	Funds already dibursed for construction of 1 classroom
2021/2022	Lung'anyiro Primary School	Renovation of 2 Classrooms( Plastering, Painting and Flooring) to Completion	600,000.00	600,000.00	Jun-22	Complete	90 Students	In use
2021/2022	Marinda Primary School	Renovation of 2 classrooms( Flooring and plaster to completion)	600,000.00	600,000.00	Jun-22	Complete	100 Students	In use
2021/2022	Munanga Primary School	Renovation of 2 Classroom to Completion ( Flooring and roofing to completion	600,000.00	600,000.00	Jun-22	Complete	100 Students	In use
2021/2022	Namalasire Primary School	Renovation of 3 Classroomms to Completion	1,200,000.00	1,200,000.00	Jun-22	Complete	150 Students	In use
2021/2022	Namamali Muslim Primary School	Renovation to completion 4 classrooms	1,772,962.77	1,772,962.77	Aug-22	Complete	250 Students	In use
2021/2022	Namasanda Primary School	Renovation of 2 Classroom to Completion ( Flooring and roofing to completion	600,000.00	600,000.00	Jun-22	Complete	90 Students	In use
2021/2022	Namulungu muslim Primary school	Renovation of 2 Classroom to Completion ( Flooring and roofing to completion	600,000.00	600,000.00	Jun-22	Complete	90 Students	In use
2021/2022	Ngairwe Primary School	Renovation of 2 classrooms( Flooring, plaster and panting)	600,000.00	600,000.00	Jun-22	Complete	80 students	In use
2021/2022	Nyapwaka Primary School	Renovation of 2 classrooms(Ringbeam, Roofing, Flooring, plaster and paniting)	600,000.00	600,000.00	Jun-22	Complete	90 Students	In use
2021/2022	Sayangwe primary School	Renovation of 3 classrooms(Ringbeam, Roofing, Flooring, plaster and paniting)	900,000.00	900,000.00	Jun-22	Complete	120 students	In use
2021/2022	St.Ambrose Eshikhonesi Primary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Aug-22	On-going	200 Students	Waiting legal documentation for processing of Land
2021/2022	Wamukoya muslim primary school	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Oct-22	On-going	150 Students	Waiting legal documentation for processing of Land
<b>SECONDARY SCHOOL PROJECTS</b>								
2021/2022	Bulonga Sec School	Construction of 1 classroom(Plaster, flooring, ceiling board, & painting )	1,000,000.00	1,000,000.00	Jun-22	Complete	50 Students	In use
2021/2022	Ack koyonzo girls Secondary school	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Sep-22	On-going	50 Students	Waiting legal documentation for processing of Land
2021/2022	Bulimbo Girls	Completion of 2 staff houses of 5 rooms each	900,000.00	900,000.00	Nov-22	Complete	Teachers	In use
2021/2022	Ebubambula Secondary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Jul-22	On-going	90 Students	50% Complete
2021/2022	Ebusambe Secondary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Jul-22	On-going	50 Students	Waiting legal documentation for processing of Land
2021/2022	Emanani muslim Secondary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Aug-22	On-going	100 students	Waiting legal documentation for processing of Land
2021/2022	Eshibanze muslim Secondary School	Additional funds for completion of 70 student capacity twin laboratory-wall plaster,floor,piping and painting	1,078,424.20	1,078,424.20	Nov-22	Complete	470 students	80% Complete pending installation of gas cylinders
2021/2022	Eshirumbwe Secondary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Jul-22	On-going	200 Studdents	50% Complete

2021/2022	Koyonzo Boys secondary school	Construction of 1 classroom(Plaster, flooring, ceiling board, & painting )	1,000,000.00	1,000,000.00	Aug-22	On-going	45 Students	45 % Complete
2021/2022	Makunda Muslim Sec School	Completion of Girls 100 student capacity dormitory -(Fittings, plastering, Paintings)	1,513,407.00	1,513,407.00	Apr-22	Work Complete	100 Students	Pending approval from Board
2021/2022	Matungu SDA Secondary School	Construction of 1 classroom(Plaster, flooring, ceiling board, & painting )	1,000,000.00	1,000,000.00	Feb-22	Complete	50 Students	In use
2021/2022	Mungakha Secondary School	Construct up to roofing of 1 classroom (Setting out, foundation laying, floor slab casting, walling and Roofing upto completion)	1,000,000.00	1,000,000.00	Mar-22	Complete	50 Students	In use
2021/2022	Namalasire Secondary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	1,400,000.00	1,400,000.00	Aug-22	Not Started	100 students	Waiting legal documentation for processing of Land
2021/2022	Namamba Girls Sec	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Aug-22	On-going	50 students	Waiting legal documentation for processing of Land
2021/2022	Namulungu Muslim Sec School	Completion of Administration block initiated by Parents	708,168.80	708,168.80	Jun-22	Complete	25 teachers	In use
2021/2022	Namulungu muslim Secondary School	Completion up to roofing of 1 classroom co-funded with PTA- Walling and Roofing.	600,000.00	600,000.00	May-22	Roofing done pending finishes	100 students	Impemented
2021/2022	St Cecilia Makokhwe Secondary School	Construction of 1 classroom(Plaster, flooring, ceiling board, & painting )	1,000,000.00	1,000,000.00	Jun-22	Complete	45 students	In use
2021/2022	St Charles khalaba Secondary School	Renovation of 6 Classrooms to Completion	1,800,000.00	1,800,000.00	Jul-22	On-going	100 students	67% Complete pending plaster works and finishes
2021/2022	St Emmanuel Lutasio Secondary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Jul-22	On-going	50 students	Waiting legal documentation for processing of Land
2021/2022	St Francis Shiyabo Secondary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Aug-22	On-going	45 students	Waiting legal documentation for processing of Land
2021/2022	St Ida girls Secondary School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Jul-22	On-going	50 students	Waiting legal documentation for processing of Land
2021/2022	St James Namamba boys Secondary Shool	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	600,000.00	600,000.00	Sep-22	Nor started	50 students	Waiting legal documentation for processing of Land
2021/2022	St Maurice mwira Secondary School	Construction of storey building comprising of twin laboratory and 3 classrooms to completion incuding ramp and stairs.	12,000,000.00	12,000,000.00	Dec-22	On-going	1000 students	60% complete, at ground floor slab level
2021/2022	St pauls Ejinja Secondary School	Renovation of 5 No. classrooms completion.	1,500,000.00	1,500,000.00	Jul-22	Complete	250 students	70% Complete Roofing done pending plaster woks and finishes
2021/2022	St stephens Namulungu Secondary School	Renovation of 40 student capacity laboratory-ringbeam,roofing,fittings and palstering,fume chamber repairs.gas line replacements and electrical repairs	1,200,000.00	1,200,000.00	Jun-22	Complete	500 students	In use
2021/2022	St. Agnes Mwira Sec School	Purchase of 1 Acre of Land Inclusive of costs of Processing Title Deed Ksh.	700,000.00	700,000.00	Mar-22	Land Purchased	50 students	In use
<b>TERTIARY INSTITUTION PROJECTS</b>								
2021/2022	Matungu TTI	Installation of fence using chainling and concrete post, signpost and Open route to completion	3,039,439.09	3,039,439.09		Not Started	1000 students	Reallocated pending approval from NGCDFB

2021/2022	Matungu KMTC	Construction of 2storey building Comprising of six lecture halls- and two Abolution blocks [each with 2 doors for male and female persons living with disability]suspended floor casting, stair case and ramps and walling walling, fittings of doors and windows, plaster works, paint works, mechanical works and electrical works	25,946,272.00	25,946,272.00	Jan-22	On-going	3000 students	68% Complete, At roofing level works ongoing
<b>Sub-total</b>			<b>137,088,879.00</b>	<b>137,088,879.00</b>				
<b>ONGOING PROJECTS FOR PREVIOUS YEARS</b>								
<b>SECURITY PROJECTS</b>								
2020/2021	Deputy County Commissio	Construction of Deputy county commissioners office	4,101,796.26	4,101,796.26	Jan-23	Not Started		Funds already available for Starting the Project
2020/2021	Indangalasia Police Post	Construction to Copmlition of Police Offices comprising of 4 rooms ( Customer care, Incharge, Armory, Male and Female cells)	1,500,000.00	1,500,000.00	Jan-23	Ground floor slab complete	Community	48 % Complete
2020/2021	Mayoni primary School	Construction of 12 door pit latribnes of 4doors each to accommodate persons with disability to competion	1,800,000.00	6,000,000.00	Apr-22	Complete	870 students	Re-allocated Project
2020/2021	Mirere Primary School	Renovation of 5 No. classrooms to Completion( Ringbeam, roofing, fittings , plastering glazing , flooring and Painting.	1,500,000.00	1,500,000.00	Aug-22	On-going	250 students	82% Complete Roofing done pending plaster works and fittings
2019-2020	Eshirumbwe Secondary Sch	Construction of a multi purpose dinining hall	9,100,000.00	6,000,000.00	Jan-23	On-going	1000 students	72% Complete. The NGCDFB to disburse the balance ksh 3,100,000 to complete the project
2019/2020	St. Cecilia Makokhwe Ses School	Construction of twin laboratory	9,000,000.00	5,000,000.00	Jan-23	Roofing done pending finishes	600 students	60% Complete The NGCDFB to disburse the balance ksh 4,000,000 to complete the project
	<b>Sub-total</b>		<b>27,001,796.26</b>	<b>24,101,796.26</b>				
	<b>TOTAL</b>		<b>164,090,675.26</b>	<b>161,190,675.26</b>				